

*City of Brisbane  
Agenda Report*

To: City Council via City Manager

From: Director of Finance

Subject: Adoption of Resolution No. 2011-25 setting fees for the City of Brisbane.

Date: Meeting of June 27, 2011

**Recommendation:**

Adopt Resolution No. 2011-25 setting fees for the City of Brisbane.

**Background:**

On May 30, 2002 City Council reviewed and approved target recovery percentages for the City's fee schedule. On June 10, 2002 during the presentation of the first reading of Ordinance 468 staff stated the City Council would have the opportunity to review and approve fees annually with the budget. Staff presents the master fee schedule as part of the budget each fiscal year.

The City reviewed its planning fees this year. At the June 13, 2011 City Council adopted a resolution setting the cost recovery percentages for planning fees. The proposed fees are consistent with the adopted cost recovery percentages.

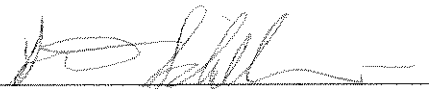
Resolution 2011- 25 is the annual revision recommended by staff. The revision is based on a 1.2 percent across the board increase for all fees. Fee increases go into effect 60 days after approval. Therefore, rates which are attached to Resolution 2011-25 will not go into effect until August 15, 2009.

**Fiscal Impact:**

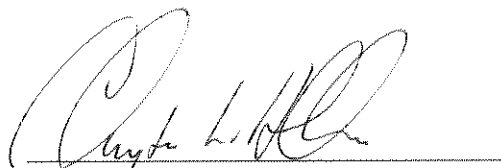
If all of the fees were adopted based on the current target recovery percentages the City would see an increase of a minimum of \$10,000 based on the current year's budget. The actual amount may differ based on the amount each individual service is used by our customers and residents.

**Attachments:**

Resolution 2011-25.



Administrative Services Director



City Manager

**RESOLUTION NO. 2011-25**  
**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF**  
**BRISBANE ADOPTING A MASTER FEE SCHEDULE**

**WHEREAS**, Section 3.32.010 of the Brisbane Municipal Code requires the City Council to establish, by resolution, a percentage of cost recovery for user fees and service charges collected by the City which was done by Resolution 2003-23; and

**WHEREAS**, on June 27, 2011, the City Council conducted a public hearing to consider the proposed cost recovery percentages and Master Fee Schedule, at which time any person interested in the matter was given an opportunity to be heard; and

**WHEREAS**, the City Council finds that:

The proposed user fees and service charges set forth on the Master Fee Schedule do not exceed the actual cost of providing the services to which they relate, as determined by the user fee study; and

**NOW, THEREFORE, BE IT RESOLVED** by the City Council of the City of Brisbane as follows:

1. The Master Fee Schedule attached hereto as Exhibit "A" is hereby approved and adopted.
2. The Master Fee Schedule adopted by this Resolution shall supersede all prior schedules pertaining to the same subject matter, and all such prior schedules, regardless of the manner in which the same may have been established or adopted, are hereby repealed and declared to be of no further force or effect.
3. This Resolution shall become effective sixty (60) days following the date of its adoption and shall be applicable to all user fees and service charges described therein which are payable to the City from and after such effective date.

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Cyril Bologoff, Mayor

I hereby certify that the foregoing Resolution No. 2011-25 was duly and regularly adopted at the regular meeting of the Brisbane City Council on June 27, 2011 by the following vote:

AYES:  
NOES:  
ABSTAIN:  
ABSENT:

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Sheri Marie Spediacci, City Clerk

CITY OF BRISBANE  
2011/12  
MASTER FEE SCHEDULE

Planning Fees	2009/2010 Adopted Fee		2011/2012 Proposed Fee		Basis
Full Cost Hourly Rates by Staff Position:					
Director	\$	193.00	\$	117.73	expressed for 100% cost recovery; may be adjusted downward for applicable cost recovery on a permit for which a fee is charged on an hourly basis
Principal Planner	\$	158.00	\$	90.86	
Senior Planner	\$	150.00	\$	69.85	
Associate Planner	\$	132.00	\$	16.40	
Office Specialist	\$	129.00	\$	55.91	
Community Development Technician	\$	119.00			
Archive Assistant					
Use Permits:					
P1 Conditional uses listed in District Regulations not listed below	\$	287.00	\$	931.00	
P2 Secondary Dwelling Units	\$	627.00	\$	616.00	
P2 Transfer of development rights within the R-BA district	\$	671.00	\$	2,307.00	
P4 Exceptions to Fence Regulations					
- Residential Uses	\$	268.00	\$	809.00	
- Retaining Walls	\$	268.00	\$	809.00	
- All Other Uses	\$	1,077.00	\$	1,078.00	
P5 Greenhouses on standard lots	\$	287.00	\$	931.00	
P6 Horses in any district (with exceptions)	\$	287.00	\$	931.00	
P7 Public buildings, schools, parks, churches:					
- New Construction	\$	2,698.00	\$	931.00	
- Use Only	\$	287.00	\$	931.00	
Hospitals, etc.	\$	2,698.00	\$	931.00	
P8 Philanthropic or charitable institutions					
- New Construction	\$	2,698.00	\$	931.00	
- Use Only	\$	287.00	\$	931.00	
P10 Public utilities in all districts	\$	2,698.00	\$	1,242.00	
P11 Temporary uses of not more than 45 days duration - all districts	\$	280.00	\$	974.00	
P12 Condominiums, cooperatives, new construction and conversion	\$	2,007.00	\$	1,239.00	
P13 Non conforming parking					
- in R and NCRO districts	\$	388.00	\$	1,041.00	
- in other districts	\$	1,554.00	\$	1,388.00	
P13a Use Permit to Expand Nonconforming Residential Uses	\$	388.00	\$	1,041.00	

CITY OF BRISBANE  
2011/12  
MASTER FEE SCHEDULE

Planning Fees	2009/2010 Adopted Fee		2011/2012 Proposed Fee		Basis
Home Occupation Permits:					
P14 Home occupations in residential districts	\$	107.00	\$	34.00	
Design Permits					
P15a Design Permit for new construction: residential	\$	2,284.00	\$	1,533.00	
P15b Design Permit for new construction: non-residential or mixed use	\$	2,850.00	\$	2,563.00	
P16 Design Permit for remodeling existing structures	\$	1,145.00	\$	1,430.00	
P16a Design Permit Extension	\$	1,372.00	\$	1,179.00	
Variances:					
P17 Variance to code provisions for new construction to all structures	\$	1,373.00	\$	1,154.00	
P18 Variance to code provisions for remodel of existing structures					
- residential structures	\$	343.00	\$	866.00	
- other structures	\$	1,373.00	\$	1,154.00	
Sign Permits:					
P19 Sign permits in all districts	\$	100.00	\$	506.00	
- with Hearing	\$	65.00	\$	218.00	
- without Hearing					
P20 Sign Programs	\$	100.00	\$	887.00	
Planned Development Permits:					
P21 Planned Development Permit		hourly		hourly	deposit required
Development Agreements:					
P22 Development Agreement		hourly		hourly	deposit required
Specific Plans:					
P23 Specific Plan		hourly		hourly	deposit required
Exceptions to the Code:					
P25 Height limits per BMC 17.32.060	\$	1,145.00	\$	1,150.00	
P60 Accessibility Improvement Permits	\$	343.00	\$	176.00	
P61aPC Setback Exception Modification - residential properties	\$	343.00	\$	671.00	
P61aZA Setback Exception Modification - residential properties	\$		\$	525.00	
P61bPC Setback Exception Modification - all other properties	\$	1,373.00	\$	895.00	
P61bZA Setback Exception Modification - all other properties	\$		\$	701.00	
Minor Modifications:					
P26 Minor modifications per BMC 17.56.090	\$	343.00	\$	460.00	
Grading Permits:					
P27 Grading Permit Review by Planning Commission	\$	1,373.00	\$	1,298.00	
Amendments:					
P28 General Plan Map	\$	2,147.00	\$	1,472.00	
P29 General Plan Text	\$	1,845.00	\$	1,472.00	

CITY OF BRISBANE  
2011/12  
MASTER FEE SCHEDULE

Planning Fees		2009/2010 Adopted Fee		2011/2012 Proposed Fee		Basis
P31	Zoning Ordinance Text	\$	1,731.00	\$	1,457.00	
Subdivisions:						
P32	Tentative Subdivision Map and Condominium Plans with 5 or more lots/units	\$	3,021.00	\$	2,940.00	Plus \$275 per lot
P34	Tentative Parcel Map and Condominium Plans with 4 or less lots/units	\$	4,153.00	\$	2,940.00	
P35	Final Parcel Map	\$	See PW 11	\$	See PW 11	
P36	Time Extension for Approved Tentative Map	\$	1,412.00	\$	1,222.00	
P37	Amendment to Approved Tentative Map	\$	1,828.00	\$	1,151.00	
P38	Correction/Amendment to Final Map	\$	1,866.00	\$	324.00	
P40	Modifications to Subdivision Provisions	\$	1,676.00	\$	1,268.00	
P41	Vesting Tentative Subdivision Map	\$	3,021.00	\$	5,052.00	
P42a	Certificate of Compliance per GC 66499.35(a) and (b)	\$	1,140.00	\$	883.00	
P42b	Certificate of Compliance per GC 66499.35 (c)	\$	268.00	\$	321.00	
P43	Lot Line Adjustment	\$	851.00	\$	844.00	
P44	Reversions to Acreage	\$	851.00	\$	770.00	
P45	Lot Merger	\$	369.00	\$	321.00	
Appeals:						
P46	Tie-vote at Planning Commission	\$	-	\$	-	
P47	All other appeals	\$	1,448.00	\$	334.00	
Environmental Review:						
P48	Categorical Exemption	\$	-	\$	-	
P49	Initial Study/Negative Declaration ( fee includes those cases in which a Determination of HCP Compliance by the Planning Commission is needed, where no other Planning Permit is required.)	\$	1,550.00	\$	2,253.00	reimbursement for peer review may be required
P50	Environmental Impact Reports	\$	-	\$	-	
P51	Mitigation Monitoring-Inspections etc.	\$	consult cost +10% hourly	\$	hourly	deposit required
Other Services:						
P52	Pre-application Review - single family dwelling on lot of record - all other applications	\$	hourly	\$	hourly	
P53	Administrative review subsequent documents from Con. of Appr.	\$	681.00	\$	hourly	
P54	Parking lot redesign/landscape plan review (per BMC section 15.70.030)	\$	643.00	\$	511.00	

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		2009/2010 Adopted Fee		2011/2012 Proposed Fee		Basis
P55	Research record search					
P56	Technical report review					
P57	Zoning enforcement penalty					
P59	Archiving of records					
P62a	Concept review (greater 20,000 sq. feet commercial or 10 units or more of residential)	\$	20.00	\$	20.00	hourly consult. cost +10% 10x orig fee hourly
P62b	Concept review (less than 20,000 sq. feet or less than 10 residential units)	\$	546.00	\$	546.00	hourly
P63	Telecommunications Administrative Permit	\$	218.00	\$	218.00	hourly
		\$	851.00	\$	930.00	

CITY OF BRISBANE  
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MASTER FEE SCHEDULE

Parks and Recreation Fees	Proposed Fee		Basis
	2011/2012	2009/2010	
Facility Rentals:			
Athletic Fields			
Lights			
Non Profit Closed to Public			
Residential			
Non-Residential			
Game Preparation			
Mission Blue			
Residential			
1 Room - Weekday			
Entire Facility - Weekday			
1 Room - Weekend			
Entire Facility - Weekend			
Non-Residential			
1 Room - Weekday			
Entire Facility - Weekday			
1 Room - Weekend			
Entire Facility - Weekend			
Community Center Rental: Resident			
Community Center Rental: Non-Resident			
Community Park Rentals:			
Picnic Use Permit: Resident			
Picnic Use Permit: Non-Resident			
Grassy Area: Resident			
Grassy Area: Non-Resident			
Gazebo Area: Resident			
Gazebo Area: Non-Resident			
Preschool/Youth Activities:			
Club Rec: Resident			
Club Rec: Non-Resident			
Club Rec Monthly			
Winter and Spring Camps			
Summer Day Camp			
Preschool			
Kindergarten			
Youth Classes			
Youth Sports			
Processing Fee			

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Parks and Recreation Fees

	2009/2010 Adopted Fee		2011/2012 Proposed Fee		Basis
Adult Basketball	\$ 628.00	\$	636.00	\$	per team, per season
Adult Volleyball	\$ 308.00	\$	312.00	\$	per team, per season
Adult Softball	\$ 568.00	\$	575.00	\$	per team, per season
Adult Open Gym	\$ 3.00	\$	3.00	\$	per person, per class
Processing Fee	\$ 10.00	\$	10.00	\$	Per class session or sports
Teen Center: Teen Programs	\$ 6.00	\$	6.00	\$	per person, per activity
Aquatics:					
Daily Admission: Adult Resident	\$ 5.00	\$	5.00	\$	per person
Daily Admission: Adult Non-Resident	\$ 7.00	\$	7.00	\$	per person
15-Day Punch Pass: Adult Resident	\$ 54.00	\$	55.00	\$	per pass
15-Day Punch Pass: Adult Non-Resident	\$ 67.00	\$	68.00	\$	per pass
Monthly Pass: Adult Resident	\$ 47.00	\$	48.00	\$	per pass
Monthly Pass: Adult Non-Resident	\$ 62.00	\$	63.00	\$	per pass
Daily Admission: Youth/Senior Resident	\$ 2.00	\$	2.00	\$	per person
Daily Admission: Youth/Senior Non-Res.	\$ 3.00	\$	3.00	\$	per person
15-Day Punch Pass: Youth/Senior Res.	\$ 29.00	\$	29.00	\$	per pass
15-Day Punch Pass: Youth/Senior Non-Res.	\$ 41.00	\$	41.00	\$	per pass
Monthly Pass: Youth/Senior Resident	\$ 54.00	\$	55.00	\$	per pass
Monthly Pass: Youth/Senior Non-Resident	\$ 67.00	\$	68.00	\$	per pass
Swim Lessons (8): Resident	\$ 55.00	\$	56.00	\$	per lesson package
Swim Lessons (8): Non-Resident	\$ 66.00	\$	67.00	\$	per lesson package
Aqua Exercise non-Resident	\$ 7.00	\$	7.00	\$	per class
Aqua Exercise Resident	\$ 7.00	\$	8.00	\$	per class
B-Days: Resident	\$ 107.00	\$	108.00	\$	
B-Days: Resident	\$ 238.00	\$	241.00	\$	
B-Days: Non-Resident	\$ 126.00	\$	128.00	\$	
B-Days: Non-Resident	\$ 280.00	\$	283.00	\$	
Summer Pass: Resident	\$ 201.00	\$	203.00	\$	
Summer Pass: Non-Resident	\$ 215.00	\$	218.00	\$	



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	2009/2010 Adopted Fee		2011/2012 Proposed Fee		Basis
	2009/2010 Adopted Fee	2011/2012 Proposed Fee	2009/2010 Adopted Fee	2011/2012 Proposed Fee	
<b>Finance Fees</b>					
F1 Deposit for Water and Service: Single/Commercial (\$20 non-refundable)					refundable deposit continues as current; \$20 non-refundable fee
F1 Deposit for Water and Service: Duplex (\$20 non-refundable)					
F2 Deposit after 2nd Disconnection	\$ 5.00	\$ 5.00			max of fee or 5% of balance max of fee or 5% of balance
F3 Penalty for delinquent payment (5 days prior to shut off)	\$ 40.00	\$ 40.00			
F4 Penalty for delinquent payment (24 hours prior to shut off)	\$ 39.00	\$ 39.00			
F6 Water Turn On - After payment of delinquent account: 8a-4p	\$ 100.00	\$ 101.00			
F6 Water Turn On - After payment of delinquent account: after 4p	\$ 220.00	\$ 223.00			
F6a Water Turn On - After 3rd notice for backflow recertification	\$ 59.00	\$ 60.00			
F7 Copy of Annual Budget	\$ 15.00	\$ 15.00			
F8 Annual Financial Report	\$ 45.00	\$ 46.00			
F9 Returned Check Charge (All Departments)					
<b>City Clerk Fees</b>					
C1 Agenda Packet Subscription: Regular	\$ 33.00	\$ 33.00			Basis
C1 Agenda Only: Regular (no packet, SASE from subscriber)					
C1 Agenda by Email					
C1 Agenda Subscription: Seniors/Students					
C4 Copy of Election Documents					
C5 Copy of Municipal Code Book					
C6 Document Certification	\$ 2.00	\$ 2.00			
C7 Annual Minutes Subscription: Regular Mail	\$ 110.00	\$ 111.00			
C7 Minutes Subscription: Email					
C8 Photocopying	\$ 0.30	\$ 0.30			
C10 Tapes of Meetings (per tape)	\$ 15.00	\$ 15.00			
C11 Transcription of Minutes	\$ 6.00	\$ 6.00			
C12 Campaign Statements					
C13 General Research (per hour) - City Clerk					
C13 General Research (per hour) - Deputy City Clerk					

CITY OF BRISBANE  
2011/12  
MASTER FEE SCHEDULE

Police Fees	2009/2010 Adopted Fee		2011/2012 Proposed Fee		Basis
PO1	Copies of Reports	\$ 15.00	\$ 15.00		
PO2	Alarm System Permits	\$ 59.00	\$ 60.00		
PO3	Bicycle Registration	\$ -	\$ -		
PO4	Booking Fee	\$ 110.00	\$ 111.00		
PO5	Clearance & Good Conduct Letters: Resident	\$ 6.00	\$ 6.00		
PO5	Clearance & Good Conduct Letters: Non-Resident	\$ 26.00	\$ 26.00		
PO6	Subpoena Dues / Tecum Processing (per hour)	\$ 26.00	\$ 26.00		
PO7	Concealed Weapons Permit Process	\$ 50.00	\$ 51.00		
PO8	Concealed Weapons Renewal Fee	\$ 16.00	\$ 16.00		
PO9	Copies of Tape Recordings	\$ 24.00	\$ 24.00		
PO10	Court Appearance / Sergeant (max by law)	\$ 105.00	\$ 106.00		per hour or legal max (\$150 deposit)
PO11	Court Appearance / Officer (max by law)	\$ 92.00	\$ 93.00		per hour or legal max (\$150 deposit)
PO12	Court Appearance / Lead Dispatcher (max by law + \$0.20/mile)	hourly	hourly		charge legal max
PO13	Court Appearance / Dispatcher (max by law + \$0.20/mile)	hourly	hourly		charge legal max
PO14	False Alarms - Structure	\$ 41.00	\$ 41.00		
PO15	Fingerprinting Resident: Adult	\$ 23.00	\$ 23.00		
PO15	Fingerprinting Resident: Minor	\$ -	\$ -		
PO16	Fingerprinting Non-Resident	\$ 75.00	\$ 76.00		
PO17	Massage Fee	\$ 34.00	\$ 34.00		
PO18	Massage Technician Permit Fee	\$ 126.00	\$ 128.00		
PO19	Special Event Permit (per hour)	\$ 35.00	\$ 35.00		
PO20	Photograph Copies (plus actual costs)	\$ 68.00	\$ 69.00		
PO21	Photograph Enlargements (plus actual costs)	\$ 68.00	\$ 69.00		
PO22	Private Patrol Permit Fee	\$ 58.00	\$ 59.00		
PO23	Repeat Nuisance Call (per hour)	\$ 47.00	\$ 48.00		
PO24	Vehicle Releases / Enforcement	\$ 43.00	\$ 44.00		
PO25	Vehicle Releases / Abandonment	\$ 43.00	\$ 44.00		
PO26	Film Crew	\$ 419.00	\$ 424.00		
PO27	Reprocessed Vehicle Release	\$ 15.00	\$ 15.00		

CITY OF BRISBANE  
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MASTER FEE SCHEDULE

Fire Fees	2009/2010 Adopted Fee		2011/2012 Proposed Fee		Basis
FD1 Aerosol Products	\$	190.00	\$	192.00	A
FD4 Asbestos/Lead Coating Removal	\$	291.00	\$	294.00	A
FD5 Automobile Wrecking Yard	\$	195.00	\$	197.00	A
FD6 Apartment House (3 or more units; incl. condos & congregate res.)	\$	195.00	\$	197.00	A
FD7 Battery system	\$	98.00	\$	99.00	A
FD8 Candles or Open Flames in Assembly Areas (may combine with assembly permit application for dining establishments and churches)	\$	98.00	\$	99.00	A/EO
FD9 Carnivals or Fairs	\$	291.00	\$	294.00	EO
FD11 Cellulose Nitrate Storage	\$	243.00	\$	246.00	A
FD12 Combustible Fiber Storage	\$	195.00	\$	197.00	A
FD13 Combustible Material Storage	\$	195.00	\$	197.00	A
FD14 Compressed Gases (in excess of the amounts listed in CFC, Table 105-A)	\$	\$195.00	\$	\$197.00	A
FD15 Commercial Rubbish Handling Plant	\$	283.00	\$	286.00	A
FD16 Cryogen's (in excess of the amounts listed in CFC, Table 105-B)	\$	\$291.00	\$	\$294.00	A
FD17 Dry Cleaning Plants	\$	195.00	\$	\$197.00	A
FD18 Dust Producing Operations	\$	195.00	\$	\$197.00	A
FD19 Explosives or Blasting Agents	\$	291.00	\$	\$294.00	A/EO
FD21 Fireworks Display (fees for standby Fire staff, when req'd, are add'l)	\$	291.00	\$	\$294.00	EO
FD22 Flammable or Combustible Liquid Pipeline	\$	291.00	\$	\$294.00	EO
FD23 To Store, Handle or Use Flam/Combust. Liquids	\$	146.00	\$	\$148.00	EO
FD24 Flammable or Combustible Liquids in Tanks, vessels > 60 gal. capacity); largest tank size will be used for fee basis for tanks of mixed size categories)	\$	146.00	\$	\$148.00	EO
FD26 Tank Vehicles	\$	291.00	\$	\$294.00	A
FD27 Install, Alter, Remove, Abandon, Place Temporarily Any Flammable/Combustible Liquid Tank	\$	146.00	\$	\$148.00	EO
FD30 Fumigation or Thermal Insecticidal Fogging:	\$	389.00	\$	\$394.00	EO
FD32 High-Piled Combustible Storage	\$	146.00	\$	\$148.00	EO
FD33 High-Rise Building Annual Inspection	\$	291.00	\$	\$294.00	EO

A, plus \$58 per 10,000 sq. ft.

CITY OF BRISBANE  
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MASTER FEE SCHEDULE

Fire Fees	"A" designates an Annual Permit; "EO" an Each Occurrence Permit; "A/EO" both		Basis	
	2009/2010 Adopted Fee	2011/2012 Proposed Fee		
FD34	Hot work operations:			
FD35	Hotels, Motels and Lodging Houses	\$ 146.00	\$148.00	
FD36	Liquefied Petroleum Gases (except portable containers <125 gal. cap.)	\$ 195.00	\$197.00	
FD37	Liquid/Gas-Fueled Vehicles or Equipment in Assembly Buildings	\$ 146.00	\$148.00	EO
FD38	Lumber Yards (over 100,000 board feet)	\$ 195.00	\$197.00	A
FD39	Magnesium Working	\$ 146.00	\$148.00	A
FD40	Mall, Covered	\$ 291.00	\$294.00	A
FD41	Motor vehicle fuel dispensing stations:	\$ 291.00	\$294.00	
FD42	Occupant Load Increase	\$ 195.00	\$197.00	EO
FD43	Open Burning	\$ 195.00	\$197.00	EO
FD45	Ovens, Industrial Baking or Drying	\$ 195.00	\$197.00	A
FD47	Places of Assembly (churches, schools, NPOs permitted at no fee)	\$ 195.00	\$197.00	A
FD48	Pyrotechnic Special Effects Material (fees for standby Fire staff, when required, are additional)	\$ 288.00	\$291.00	EO
FD50	Refrigeration Equipment	\$ 146.00	\$148.00	A
FD51	Repair Garage	\$ 195.00	\$197.00	A
FD52	Spraying or Dipping	\$ 195.00	\$197.00	A
FD53	Temporary membrane structures, tents, and canopies	\$ 195.00	\$197.00	EO
FD54	Tire Storage	\$ 195.00	\$197.00	A
FD55	Wood Products (over 200 cu. ft.)	\$ 195.00	\$197.00	A
	Hazardous Materials Table Schedule HM-1:			
	Construction Fire Permit Fees:			
	Automatic Sprinkler System Permit (installation of suspended piping larger than 4" nominal pipe size also requires Building Department approval of imposed loading on structure):			
FD56	For other than 1 and 2 family dwellings:	\$ 330.00	\$334.00	per square foot; \$323 minimum fee
	- New (per sq. ft.)			per square foot; \$202 minimum fee
FD57	One and Two-family dwellings:	\$ 210.00	\$213.00	per square foot; \$213 minimum fee
	- New (per sq. ft.)			per square foot; \$133 minimum fee
	- Alteration (per sq. ft. of protected area)			
	Fixed Extinguishing System Permit:			

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Fire Fees	2009/2010 Adopted Fee		2011/2012 Proposed Fee		Basis
* A " designates an Annual Permit; "EO" an Each Occurrence Permit; "A/EO" both					
FD60	Fire Alarm Permit:	\$	154.00	\$156.00	per 3,000 sq. ft.
FD61	Construction, Alteration & Renovation Permit - Construction alteration	\$	208.00	\$210.00	per 3,000 sq. ft.
FD62	Gas Piping System Installation Permit	\$	138.00	\$140.00	per 3,000 sq. ft.
FD63	Underground Fire Protection Piping Permit	\$	243.00	\$246.00	
	Miscellaneous Fees:	\$	345.00	\$349.00	
FD64	Consultant Service Fee (actual cost plus admin fee)	\$	39.00	\$0.00	
FD67	Document Review (per hour)	\$	98.00	\$39.00	per hour in addition to cost
FD69	False Alarm in Excess of 3 per Calendar Year (accidental or equipment)	\$	98.00	\$99.00	per hour
FD70	Fire Hazard Abatement performed by City or City Contractor (including, but not limited to, combustible or flammable vegetation removal)	\$	122.00	\$123.00	Abatement cost plus administrative fee
FD71	Hydrant Flow Test	\$	146.00	\$0.00	
FD72	New Business Fire Inspection	\$	148.00	\$148.00	
FD73	Other Services (per half hour and portion thereof)	\$	48.00	\$150.00	per half-hour
FD74	Re-Inspection Fee (for each following second re-inspection)	\$	99.00	\$100.00	
FD75	Standby Engine Company	\$	248.00	\$251.00	for 1st hour; \$106 ea. add'l. 1/2 hr.
FD76	Standby Firefighter (1 hour minimum)	\$	82.00	\$83.00	per hour
FD77	Work Performed after Normal Working Hours (Callback is a 3-hr min)	\$	146.00	\$148.00	per hour

CITY OF BRISBANE  
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	2009/2010 Adopted Fee		2011/2012 Proposed Fee		Basis
	Actual Cost	Actual Cost	Actual Cost	Actual Cost	
PW 1					
Grading Permit - Plan Check:					
-0.5 cub. yds. (no permit required)	\$ 78.00	\$ 79.00			
-6.50 cub. yds.	\$ 78.00	\$ 79.00			
-51-100 cub. yds.	\$ 78.00	\$ 79.00			
-101-1,000 cub. yds.	\$ 313.00	\$ 317.00			
-1,001-10,000 cub. yds.	\$ 625.00	\$ 633.00			
-10,001-100,000 cub. yds.	\$ 3,364.00	\$ 3,404.00			
-100,001-200,000 cub. yds.	\$ 5,610.00	\$ 5,677.00			
-200,000 or more cub. yds.	\$ 11,219.00	\$ 11,354.00			
PW 1a					
Geotechnical Peer Review	\$	\$			
-200,000 or more cub. yds.	\$	\$			
PW 2					
Grading Permit - Inspection:					
-0.5 cub. yds. (no permit required)	\$	\$			
-6.50 cub. yds.	\$ 311.00	\$ 315.00			
-51-100 cub. yds.	\$ 621.00	\$ 628.00			
-101-1,000 cub. yds.	\$ 11,139.00	\$ 11,273.00			
-1,001-10,000 cub. yds.	\$	\$			
-10,001-100,000 cub. yds.	\$ 16,710.00	\$ 16,911.00			
-100,000 - 200,000 cub. yds.	\$	\$			
-200,000 + cub. yds.	\$	\$			
PW 2a					
Grading Permit - SWPPP Compliance					
Single Parcel (assessed every 2 reviews)	\$ 110.00	\$ 111.00			
Subdivision subject to Map Act Provisions (assessed every 2 reviews)	\$ 440.00	\$ 445.00			
Development subject to C.3 Provisions (assessed every 2 reviews)	\$ 880.00	\$ 891.00			
Blasting Permit	\$ 625.00	\$ 633.00			
Special Permit (after hours work), plus actual cost of inspection/work	\$ 156.00	\$ 158.00			
Grading Permit (paving), plus actual cost of inspection/work	\$ 156.00	\$ 158.00			
Grading Permit (drainage alteration), plus actual cost of inspect/work	\$ 156.00	\$ 158.00			
Truck Haul Permit	\$ 78.00	\$ 79.00			
Truck Haul Impact Fee (per cubic yard, \$90 minimum fee)	\$ -	\$ -			
PW 7a					
Encroachment Permit (hourly inspect cost)	\$ 78.00	\$ 79.00			
PW 8					
Site Work Permit - Engineering Review (assessed every 2 reviews)	\$ 312.00	\$ 316.00			
PW 9					
Site Work Permit - Retaining Wall Design	Actual Cost	Actual Cost			
PW 9a					
					Force Account minimum \$5,000

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Public Works Fees *F/A* designates the need for a Force Account		2009/2010 Adopted Fee		2011/2012 Proposed Fee		Basis
PW 9b	Site Work Permit - Fast Track Review (each occurrence)	\$	\$297.00	\$	301.00	
PW 10	Tentative Parcel Map Review	\$	423.00	\$	428.00	
PW 11	Final Parcel Map Review	\$	423.00	\$	428.00	plus actual cost LS review (requires \$1,500 F/A min)
PW 12	Water Meter Installation:	\$		\$		
	- 5/8" meter	\$	521.00	\$	527.00	F/A min \$2,500 for inspection, materials and installation
	- 3/4" meter	\$	521.00	\$	527.00	F/A min \$2,500 for inspection, materials and installation
	- 1" meter	\$	521.00	\$	527.00	F/A min \$5,000 for inspection, materials and installation
	- 1.5" meter	\$	987.00	\$	999.00	F/A min \$5,000 for inspection, materials and installation
	- 2" meter or larger	\$	1,663.00	\$	1,683.00	F/A min \$5,000 for inspection, materials and installation
PW 13	Sanitary Sewer Lateral Installation	\$		\$		
	Single Family Unit	\$	697.00	\$	705.00	F/A min \$2,500 for inspection, materials and installation
	Multiple Unit Dwelling	\$	1,254.00	\$	1,269.00	F/A min \$2,500 for inspection, materials and installation
	Commercial, Industrial, Public & Other Uses	\$	1,952.00	\$	1,975.00	F/A min \$5,000 for inspection, materials and installation
PW 14	Final Subdivision Map	\$	5,408.00	\$	5,473.00	Plus \$500 per lot